

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **La Crosse**

State: **WI**

PJ's Total HOME Allocation Received: **\$5,931,825**

PJ's Size Grouping*: **C**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	100.00 %	99.41 %	1	96.45 %	100	100	
% of Funds Disbursed	92.43 %	94.95 %	6	87.93 %	62	64	
Leveraging Ratio for Rental Activities	6.6	3.64	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.96 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.20 %	76.34 %	2	70.15 %	69	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.67 %	76.96 %	4	80.67 %	54	59	
% of 0-30% AMI Renters to All Renters***	26.67 %	51.46 %	8	45.30 %	23	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.33 %	87.43 %	7	95.32 %	26	24	
Overall Ranking:			In State: 4 / 10	Nationally:	65	67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,802	\$14,435		\$26,635	15 Units	5.00 %	
Homebuyer Unit	\$15,775	\$13,999		\$14,938	278 Units	92.40 %	
Homeowner-Rehab Unit	\$15,093	\$15,835		\$20,675	8 Units	2.70 %	
TBRA Unit	\$0	\$2,612		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): La Crosse WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,798	\$79,492	\$17,974
State:*	\$64,502	\$74,425	\$17,641
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	91.0	87.5	0.0
Black/African American:	0.0	1.4	0.0	0.0
Asian:	0.0	0.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	6.1	12.5	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	42.9	30.2	12.5	0.0
2 Persons:	28.6	23.7	37.5	0.0
3 Persons:	21.4	18.3	25.0	0.0
4 Persons:	7.1	13.7	0.0	0.0
5 Persons:	0.0	5.0	12.5	0.0
6 Persons:	0.0	1.4	0.0	0.0
7 Persons:	0.0	4.0	0.0	0.0
8 or more Persons:	0.0	3.6	12.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.0	31.3	37.5	0.0
Elderly:	14.3	0.0	0.0	0.0
Related/Single Parent:	14.3	36.3	12.5	0.0
Related/Two Parent:	14.3	28.8	12.5	0.0
Other:	7.1	3.6	37.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.4	0.0 [#]
HOME TBRA:	7.1	
Other:	0.0	
No Assistance:	71.4	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): La Crosse State: WI Group Rank: 65
 (Percentile)
 State Rank: 4 / 10 PJs Overall Rank: 67
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	84.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	93.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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